2012

# **CERTIFICATE**

To the Clerk of Grant County, State of Kansas
We, the undersigned, officers of
Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		ſ	2	012 Adopted Budge	t
		Ţ			County
		Page	Budget Authority	Amount of 2011	Clerk's
Γable of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2012	2			
Allocation MVT, RVT,16/20	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	/Purchase	5			
Fund	<u>K.S.A.</u>				
General	0	6	303,000	139,117	.488
Debt Service	10-113				
T-4-1-			303,000	139,117	//00
Totals Budget Summary	· ·	0	Is a Resolution required?	No	. 488 County Clerk's Use C
Neighborhood Revitalization	Rehate		is a reasonation required;	110	285,645,87
Resolution	Rooute		1		Nov. 1, 2012 Tota
		<u> </u>	J		Assessed Valuation
Assisted by:					
Address:	- -			<del> </del>	
7 tudioss.	_	Dani	e W. Figgin	. Chairma	
	-		_		
	_				
	_		•	•	
					·
Attest: November 2	, 2011	FICIAL	8		
1.1 R					
Shella Down	= / 1				
County Clerk	{ (		Go	verning Body	

# Grant County Cemetery District Grant County

# Computation to Determine Limit for 2012

2.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+ \$ .	Amount of Levy 138,840 0
	2011 Valuation Information for Valuation Adjustments:	Φ.	138,840
4.	New Improvements for 2011: + 389,075	•	
5. 5. 7.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 3,020,659  5b. Personal Property 2010 - 3,549,773  5c. Increase in Personal Property (5a minus 5b) + 0  Valuation of Property that has Changed in Use during 2011: $167,676$ Total Valuation Adjustment (Sum of 4, 5c, 6) $556,751$ Total Estimated Valuation July, 1,2011 $279,826,858$	-	
€.	Total Valuation less Valuation Adjustment (8 minus 7) 279,270,107	-	
10.	Factor for Increase (7 divided by 9) 0.00199	_	
11.	Amount of Increase (10 times 3)	+ \$	277
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	139,117
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		139,117

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant County Cemetery District Grant County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	· Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	138,840	2,905	74	256	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	138,840	2,905	74	256	0
County Treas MVT Estimate	mate		2,905		
County Treas RVT Estimate	nate	1	74		
County Treas 16/20 M Vehicle Tax Estimate	/ehicle Tax Estimate	I	256		
County Treas Slider Estimate	mate	I	0		
MVT Factor	0.02092				•
	RVT Factor	0.00053			
	•	16/20M Factor	0.00184		
		03	Slider Factor	0.00000	

2012

Grant County Cemetery District Grant County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	Te:	2010	2011	2012	Statute
NONE					
			·		
	-				
	Totals	0	0	0	
	Adjustments*				<u> </u>
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Grant County Cemetery District Grant County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
fotal Revenue				0			0	0	0	0
			_							,
Otal Other				0			0	0	0	0
				0		!	0	0	A	P
	7									

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

-	ts Payments	Due	2012			· · ·					0
	s Pay		7								0
	Paymen	Due	2011								
	Principal Payments	Balance On	Jan 1,2011								0
Total	Amount	Financed	(Beginning Principal)								•
	Interest	Rate	%								
Тет	Jo	Contract	(Months)								
		Contract	Date								
			Item Purchased	NONE							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Adopted Budget Prior Year Current Year Proposed Budget General Actual 2010 Estimate 2011 Year 2012 Unencumbered Cash Balance Jan 1 221,000 115,568 145,333 Receipts: Ad Valorem Tax 173,579 138,840 xxxxxxxxxxxxxxxxx Delinquent Tax 385 300 400 Motor Vehicle Tax 3,657 2,805 2,905 Recreational Vehicle Tax 98 77 74 16/20M Vehicle Tax 248 243 256 LAVTR 0 0 0 Slider 0 0 0 In Lieu of Taxes 0 ō 0 Royalties & Rents 627 1,300 1,300 Lot Sales 4,100 6,000 6,000 Open/Close Charges 6,925 6,000 6,415 Interest on Idle Funds 228 1,200 1,200 Miscellaneous 0 0 Does misc. exceed 10% of Total Receipts **Total Receipts** 189,847 156,765 18,550 Resources Available: 410,847 272,333 163,883 Expenditures: Personal Service 59,095 60,000 63,000 Contractual Service 18,235 18,000 22,000 Commodities 19,699 19,000 22,000 Capital Outlay 198,250 30,000 196,000 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 295,279 127,000 303,000 Unencumbered Cash Balance Dec 31 115,568 145,333 xxxxxxxxxxxxxxxx 2010/2011 Budget Authority Amount: 371,566 372,300 XXXXXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 303,000 Tax Required 139,117 Delinquent Comp Rate: 0.000 0 Amount of 2011 Ad Valorem Tax 139,117

The governing body of

# **Grant County Cemetery District**

Grant County

will meet on August 5, 2011 at 12:00 Noon at Grant County Court House - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cemetery Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	295,279	0.500	127,000	0.500	303,000	139,117	0.497
Debt Service							0.101
				<del></del>			
		<u> </u>					
					<del> </del>		
Totals	295,279	0.500	127,000	0.500	303,000	139,117	0.497
Less: Transfers	0		0		0	135,117	U.T//
Net Expenditures	295,279		127,000		303,000	1	
Total Tax Levied	138,871		138,840		XXXXXXXXXXXXX	AA I	
Assessed Valuation	277,410,333		277,410,333		279,826,858	1	

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	Ů
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

Bula Shapland

Page No.

# **AFFIDAVIT**

## STATE OF KANSAS} SS. **COUNTY OF GRANT**

Kendra Bruce, being first duly sworn, and says:

That she is the Advertising Representative for The weekly newspaper printed in the State of Kansas, and of general circulation in Grant County, Kansas, with culation on a weekly basis in Grant County, Kansas, a paper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the of said notice; and has been admitted at the post office County as second class matter.

That the attached notice regular and entire issue of	is a true copy thereof and wa said newspaper for O
the first publication there	of being made as aforesaid on
on the following dates:	, 2011, with subsequent public
, 2011	
, 2011	

Subscribed and sworn to before me this 2

(Notary Public)

My commission expires

SHAYLA HERNANDEZ-JAQUEZ Notary Public - State of Kansas Appointment Expires

Publication fee

Notary fee

(stamp)

Additional copies

Total Fee

First published in The Ulysses News on July 21, 2011,

Grant County Cemetery District

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	Prior Year Act	ual 2010	Corrent Year Estir	nate for 201	Proposed P	sudget Year for	2012
FUND	-Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures	Ad Valorem Tax	
General Section	208,130	0.500	154,000	0.500	362,200	139,114	0.497
Debt Service	<b>EXPENSE</b>	E. 2000年	<b>安康特别的图</b>	<b>建設計劃</b>	<b>一种的数据</b>	中是规则相	NA PORM
STATE OF THE STATE	19 mm de 2000	i i processi.	是特殊學院對	77日期2000年	2012年12日12日	是他的學樣是是	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
対土を表現の	以物理的原本可能	Gertions	经外汇的基础	200	於可能的的	<b>计算规则通复</b>	<b>医共產用</b>
<b>《小年記》等D报正报。司马</b>	<b>图图 4.20 图 10 图 10</b>	EPERMINE.	· 的特别可以是	(红色学)	<b>国际共享的企业基础</b>	<b>才成为的人</b>	記者主要
ALKO THE PROPERTY OF THE	自然是法學學的	tion of their	SOFT BELLING	ALTERNATION TO	A training to be seen	先士斯德國際	Leafy.
	<b>生物。在成绩</b> 和	Balensa	THE PROPERTY	2:4:2-70	14. <b>化</b> 基础 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	<b>在外部</b>	<b>计模型的</b>
Totals 250 (736)	208,130	:-0:500	154,000	0.500	362,200	139 114	是30,49
Less: Transfers	0	PARES.	1.5	Carlo Carlo	0	THE PERSON	
Net Expenditures	208,130		154,000		362,200		
Total Tax Levied	138,871		138,840	A CONTRACT	XXXXXXXXXXXX	XXX	
Assessed Valuation	277,410,333		277,410,333		279,826,858	<b>不</b> 多数 清晰	
EV:372 HAVING	20210720		(7) 建建筑地区		2000年於1900年 1000年		
Outstanding Indebte	dness,		等10.面对数		<b>法设备证据</b>	12.4-11.43	KING.
Jan i	2009	<b>经验证的</b>	2010		2011	<b>在中国的</b>	7-7-12

G.Ö. Bonds Other Total